

# General Capital Projects Reserve

Fund 225

		2003/04 Actual	2004/05 Current	2005/06 Requested	2005/06 Approved	Percent Change
<i>Revenue</i>						
	Investment Earnings	\$1,916	\$0	\$0	\$0	0%
	Fund Balance	0	59,000	90,699	90,699	54%
	General Fund	(1,916)	0	0	0	0%
	<b>Total</b>	<b>\$0</b>	<b>\$59,000</b>	<b>\$90,699</b>	<b>\$90,699</b>	<b>54%</b>
<i>Expenses</i>						
	To General Fund	\$0	\$59,000	\$90,699	\$90,699	54%
	<b>Total</b>	<b>\$0</b>	<b>\$59,000</b>	<b>\$90,699</b>	<b>\$90,699</b>	<b>54%</b>

Significant Changes: